

**CERTIFICATE**

State of Kansas  
Special District

2017

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

**Cemetery No. 5 Eskridge**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	34,860	13,465	1.725
Debt Service	10-113				
<b>Totals</b>	XXXXXXXXXX		34,860	13,465	1.725
Budget Summary	7				
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			Yes	County Clerk's Use Only Nov. 1, 2016 Total Assessed Valuation 7,807,437	

Assisted by:

Jennifer Savage

Wabaunsee County Clerk

Address:

215 Kansas Ave, Alma

785-765-2421

Email:

jensavage@embarqmail.com

Attest: October 13, 2016

*Jennifer Savage*  
County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 12,888
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 12,888

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 36,041	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 176,975	
5b. Personal property 2015	- 160,967	
5c. Increase in personal property (5a minus 5b)	+ 16,008	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	16,492	
7. Total valuation adjustment (sum of 4, 5c, 6)	68,541	
8. Total estimated valuation July, 1, 2016	7,813,408	
9. Total valuation less valuation adjustment (8 minus 7)	7,744,867	
10. Factor for increase (7 divided by 9)	0.00885	
11. Amount of increase (10 times 3)	+ \$ 114	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 13,002	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	13,002	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 16	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 13,018	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cemetery No. 5 Eskridge  
Wabunsee County

2017

State of Kansas  
Special District

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	12,888	1,145	23	96	39	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	12,888	1,145	23	96	39	0

County Treas Motor Vehicle Estimate

1,145

County Treas Recreational Vehicle Estimate

23

County Treas 16/20M Vehicle Estimate

96

County Treas Commercial Vehicle Tax Estimate

39

County Treas Watercraft Tax Estimate

0

MVT Factor 0.08884

RV Factor 0.00178

16/20M Factor 0.00745

Comm Veh Factor 0.00303

Watercraft Factor 0.00000

2017

Cemetery No. 5 Eskridge  
Wabaunsee County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2015</b>	<b>Current Amount for 2016</b>	<b>Proposed Amount for 2017</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

<b>Adopted Budget General</b>	<b>Prior Year Actual for 2015</b>	<b>Current Year Estimate for 2016</b>	<b>Proposed Budget Year for 2017</b>
Unencumbered Cash Balance Jan 1	39,030	40,392	20,092
Receipts:			
Ad Valorem Tax	12,035	12,888	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	276		
Motor Vehicle Tax	1,034	1,065	1,145
Recreational Vehicle Tax	9	22	23
16/20M Vehicle Tax	83	99	96
Commercial Vehicle Tax	276	33	39
Watercraft Tax		13	0
LAVTR			0
In Lieu of Taxes			
Sale of Lots	450		
Interest on Idle Funds	86		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>14,249</b>	<b>14,120</b>	<b>1,303</b>
<b>Resources Available:</b>	<b>53,279</b>	<b>54,512</b>	<b>21,395</b>
Expenditures:			
Operations	1,857	8,000	8,000
Mowing	8,700	13,000	13,000
Stone Maintenance	50		
Fence Repair	2,280		860
Capital Outlay		13,420	13,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>12,887</b>	<b>34,420</b>	<b>34,860</b>
Unencumbered Cash Balance Dec 31	40,392	20,092	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	30,165	34,420	34,860
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		34,860
	Tax Required		13,465
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax:			13,465

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2017

The governing body of  
**Cemetery No. 5 Eskridge**  
Wabaunsee County

will meet on August 10, 2016 at 10:00 a.m. at Waugh Law Office, Eskridge for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office, 215 Kansas Ave, Alma and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	12,887	1.723	34,420	1.723	34,860	13,465	1.723
Debt Service							
Totals	12,887	1.723	34,420	1.723	34,860	13,465	1.723
Less: Transfers	0		0		0		
Net Expenditures	12,887		34,420		34,860		
Total Tax Levied	12,573		12,888		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,302,759		7,482,935		7,813,408		

### Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Lisa Cernich  
Treasurer

Page No.

RESOLUTION NO. 2016-1

*A resolution expressing the property taxation policy of the Cemetery No. 5 Eskridge governing body with respect to financing the annual budget for 2017*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Cemetery No. 5 Eskridge exceeding the amount levied to finance the 2016 budget of the Cemetery No. 5 Eskridge, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

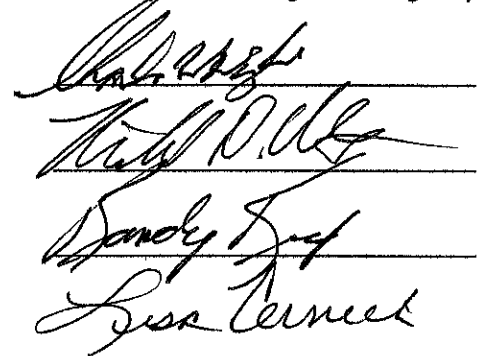
Whereas, Cemetery No. 5 Eskridge provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Cemetery No. 5 Eskridge governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 10<sup>th</sup> day of August, 2016 by the Cemetery No. 5 Eskridge governing body, Wabaunsee County, Kansas.

Cemetery No. 5 Eskridge Governing Body

  
The block contains four handwritten signatures, each written over a horizontal line. The signatures are in cursive and appear to be of the following individuals: Charles Eskridge, Keith D. Allen, Dandy King, and Lisa Turner.



Thursday, July 28, 2016

th. Property")

against defendants  
interested parties  
otherwise served by  
mail service of sum-  
in which you have  
Petition for Fore-  
District Court of  
ounty Kansas will  
tember 7, 2016. If  
ad, judgment and  
e entered in due  
e request of plain-

2. 3550 feet west from Coldwater Creek crossing, a "Im-passable During High Water" yellow sign shall be placed.
3. 3300 feet west from Coldwater Creek crossing, a "Do Not Enter When Flooded" white sign shall be placed.
4. 2405 feet east from Coldwater Creek crossing, a "Flood Area Ahead" yellow sign shall be placed.
5. 2105 feet east from Coldwater Creek crossing, a "Im-

passable During High Water" yellow sign shall be placed.

6. 1855 feet east from Coldwater Creek crossing, a "Do Not Enter When Flooded" white sign shall be placed.
7. All signs and their placement shall meet the specifications and requirements of the most recent Manual for Uniform Traffic Control Devices adopted by Kansas.

that this resolution shall be effective upon publication in *The Wabaunsee County Signal Enterprise*.

ADOPTED BY THE BOARD OF COUNTY COMMISSIONERS of Wabaunsee County, Kansas this 25th day of July, 2016.

Rodney Allen, Commissioner  
James Suber, Commissioner  
Ervan Stuewe, Chairman

Attested by:  
Jennifer A. Savage, County Clerk

BE IT FURTHER RESOLVED

INGER, LLC  
Doornink, #23536  
firm.com  
eek Parkway,

KS 66210

(fax)

Frazier

er. #26544

er. #25628

n.com

kinan, #22251

isfirm.com

3005

(fax)

OR PLAINTIFF

004 KJFC

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al-Enterprise  
ly 28, 2016.

ON 2016-11

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GNAGE ON  
EK ROAD IN  
E COUNTY,  
SAS

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missioners  
nty, Kansas:

S.A. 8-2005(a)

County to

Published in the *Wabaunsee County Signal-Enterprise* Thursday, July 28, 2016.

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Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2014

2015

2016

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Lisa Cernich  
Treasurer